

Programme Details (If Appropriate)

Programme Title:	Hospital at Home
Programme Manager:	Katie Summers

Project Details

Report No: 1

Project or Work Package Title:	Hospital at Home	
Key Objectives:	<p>The safe and effective management of high acuity patients in their usual place of residence who would otherwise have been admitted to secondary care.</p> <p>All suitable patients are assessed and transferred onto the service in a timely way with a comprehensive care plan in place.</p> <p>The provision of timely assessment and delivery of care/treatment plans, which are delivered through multiagency care coordination and information sharing, reducing duplication and unnecessary hand-offs between agencies</p> <p>Avoidable admissions from Hospital at Home are prevented through robust risk assessment prior to transfer onto the service.</p> <p>An increase in the provision of high acuity care in a primary, community or home environment, where appropriate.</p> <p>Increase in the level of clinical skills within the community required to safely manage higher acuity patients</p> <p>Reduction in spend in non-elective admissions into secondary care of the cohort identified in the original business case</p> <p>Delivery of an integrated approach with other health and social care services</p>	
Report Period:	August 2014	
Report Author:	David Lighterness	
Project Sponsors:	Katie Summers - SRO Dr Johan Zylstra - Clinical Lead	
Project Manager:		

Project Maintenance Activities

Risk Register reviewed\updated on	1 st August 2014
Expenditure Forecast reviewed\updated on	21 st August 2014
Project Plan reviewed\updated on	1 st August 2014

Project Budget Status

<p>Red – Forecast spend unlikely to be able to be managed within available budget</p> <p>Amber – Spend to date exceeds forecast at this stage but can be managed within budget</p> <p>Green – Spend on target, no risks or issues identified</p>	Amber		
Total Project Budget:	Forecast Spend :	Actual Spend to date:	

Comments on Budget Status:	
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Schedule Status:

<p>Red – Project behind schedule at present and is unlikely to be managed within original schedule Amber – Project behind schedule at present but can be managed within original schedule Green – Project on schedule, no risks or issues identified</p>	Amber
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Comments on Schedule Status:	Implementation of Project delayed from original business case timelines. Proof of Concept planned to start week commencing 22 nd September 2014 with go-live likely to be in Quarter 4 2014/15
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Progress this period:

- Dummy-run completed
- Proof of Concept Proposal including resource requirements audit approved
- Draft service specification in development
- Revised Risks and Issues log developed

Key events not achieved:

Non delivery of NEL QIPP target for the ytd period

Key events & targets for next period:

- Audit to be completed week commencing 8th September, with results collated following week
- POC Standard Operating procedures (SOPs) to be reviewed and completed
- POC criteria including supplementary requirements for initial weeks, governance, and reporting processes to be defined and agreed.
- Format for reporting the measures of success for the POC to be completed
- Leaflet for patients to be revised and updated
- Service Spec to be completed
- POC go-live week commencing 22nd September
- Contracting and payment mechanisms to be agreed

New issues raised in this period:

New risks identified in this period:

Change Requests/Exceptions reported in this period:

- None